

as of 12/15/2021

2020-2021 Profile of Oglala Lakota County School District 65-1

206 School St, Batesland, SD 57716

Home County: Oglala Lakota

Area in Square Miles: 2,096

Student Data

Fall 2020 PK-12 Enrollment	1,811
Fall 2020 K-12 Fall Enrollment	1,756
Fall 2020 State Aid Fall Enrollment	1,757.26
Open Enrolled Students Rec'd	157
Home School ADM	35.00
December 2020 Federal Child Count*	398
% Special Needs Students*	22.0%
% Eligible for Free/Reduced Lunch**	83.2%
District Dropout Rate	0.8%
District Attendance Rate	83.5%
Student to Staff Ratio	15.7
Number of Graduates	25

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$59,061
Avg Years of Experience	10.7
% with Advanced Degrees	21.1%
Certified Instructional Staff	112.3
Classroom Staff	3.0

American College Test (ACT) *

English
Math
Reading
Science
Composite Score
Number Tested

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$75,236

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	52.255	61.270
KG-8	1,176.999	1,363.564
9-12	311.431	419.105
Total	1,540.685	1,843.939

State Aid Funding

General Aid*	\$10,155,179
Special Education	\$2,059,157
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$12,214,336

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,461,520
Capital Outlay	\$147,428
Special Education	\$1,309,439
Impact Aid	\$27,724,556

Cost per ADM*

Educational Funds \$16,526

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$46,543,680
Owner Occupied	\$3,634,490
Other Non-Ag/Utilities	\$7,757,226
Total	\$57,935,396

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.427
Bond Redemption	\$0.000

Oglala Lakota County School District 65-1

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,035,243	\$310,583	\$93,507
County	\$4,390	\$0	\$0
State	\$10,500,879	\$0	\$2,059,157
Federal	\$9,398,990	\$878,000	\$1,074,517
Total	\$20,939,502	\$1,188,583	\$3,227,181

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$15,540,973	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$704,031
Food Service	\$1,002,171	\$1,611,267
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$13,550,848	\$244,517	\$2,422,894
PK Instruction	\$24,938	\$0	\$106,138
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,281,383	\$595,862	\$942,087
Administration Services	\$2,883,281	\$0	\$204,676
Fiscal Services	\$1,040,959	\$0	\$0
Fac./Acquis./Const. Services	\$1,705	\$578	\$0
Operation/Maint. Services	\$3,469,087	\$1,229,218	\$0
Transportation Services	\$1,571,161	\$768,987	\$2,415
Other Support Services	\$213,179	\$0	\$0
Community Services	\$1,003,365	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$70,000	\$2,481,293	\$0
Co-Curricular	\$348,225	\$0	\$0
Total Expenditures	\$27,458,131	\$5,320,455	\$3,678,210

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,127,488	\$3,342,875	\$1,012,305	\$681,225	\$32,063	\$22,303
PK Instruction	\$97,639	\$30,619	\$2,191	\$627	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,286,598	\$379,631	\$1,222,575	\$1,317,950	\$595,862	\$16,716
Administration Services	\$2,216,730	\$506,008	\$184,583	\$156,362	\$0	\$24,274
Fiscal Services	\$414,153	\$181,220	\$292,435	\$80,361	\$0	\$72,789
Fac./Acquis./Const. Services	\$1,500	\$205	\$578	\$0	\$704,031	\$0
Operation/Maint. Services	\$1,409,339	\$387,675	\$1,622,842	\$941,388	\$53,936	\$283,126
Transportation Services	\$933,312	\$361,874	\$47,754	\$230,636	\$768,987	\$0
Other Support Services	\$492,125	\$182,733	\$20,802	\$1,125,465	\$0	\$3,320
Community Services	\$0	\$0	\$764,760	\$238,605	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,551,293
Co-Curricular	\$57,969	\$5,684	\$92,645	\$191,927	\$0	\$0
Total Expenditures	\$18,036,854	\$5,378,524	\$5,263,470	\$4,964,546	\$2,154,879	\$2,973,822

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.